CITY OF BAINBRIDGE ISLAND 2018 LODGING/TOURISM FUND PROPOSAL COVER SHEET

-	: Name: ds of the Farms Harvest Fair
Name o	of Applicant Organization:
Friend	s of the Farms
Applica	ant Organization IRS Chapter 501(c)(3) or 501(c)(6) Status and Tax ID Number:
91-	2116900
Date of	f Incorporation as a Washington State Corporation and UBI Number:
Incorp	orated 2001 d/b/a Trust for Working Landscapes UBI# 91-2116900
Primary	y Contact:
	er Burger, Executive Director
Mailing	g Address:
_	inslow Way West, Suite 103, Bainbridge Island, WA 98110
Email/s): heather.burger@friendsofthefarms.org
cmants). Heather burger which door the lambs org
Day ph	one: <u>206.842.5537</u> Cell phone: <u>206.502.6744</u>
Please	indicate the type of project described in your proposal:
V	Project Type
	Tourism marketing
X	Marketing and operations of special events and festivals designed to attract tourists
	Supporting the operations of a tourism-related facility owned or operated by a nonprofit organization*
	Supporting the operations and/or capital expenditures of a tourism-related facility owned or operated by a municipality or a public facilities district*
*If the facility:	proposal requests funds for a tourism-related facility, please indicate the legal owner of that:

LODGING/TOURISM FUND APPLICATION Applicant Information

Please respond to each of these questions in the order listed. If the proposal includes multiple partners, please include the requested information for each organization.

1. Describe the applicant organization's mission, history, and areas of expertise. Describe the applicant's experience in tourism promotion on Bainbridge Island and its demonstrated ability to complete the proposed project.

Alternate question for event or facility funding:

Describe the event or facility proposed including its purpose, history, and budget. Include past attendance history if applicable, and estimate the number of tourists drawn to the event or facility/year. Please estimate total attendance and the number of tourists estimated to attend for 2018. How has the activity been promoted in the past (if applicable) and what promotion is planned for 2018?

Purpose

The purpose of Harvest Fair is to increase awareness of the value of local agriculture and food through hands-on activities alongside educational opportunities on publicly owned farmland.

History

Harvest Fair began over 20 years ago as a community celebration and chili feed. Originally held near Bay Hay & Feed in Rolling Bay, the event became so popular a larger venue was needed. Sixteen years ago, Friends of the Farms took over the event, moved it to publicly owned Johnson Farm, and created what is now a highly anticipated all-day experience for all ages. From carriage rides and cider pressing to sheep shearing, local music, and locally grown and prepared foods, Harvest Fair connects people to our public land and our agricultural community.

Budget

See attached.

Attendance history

Average annual attendance over the life of Harvest Fair is approximately 2,500 adults and children. The event is held rain or shine and attendance fluctuates with weather conditions from as low as 1,500 to as many as 3,500 over the course of the day.

Number of tourists drawn to event

Although it was apparent from informal event staff interviews with Harvest Fair attendees that there were visitors from outside our economic service area, formal data was not collected and documented until last year, when approximately 15% of attendees were tourists.

How the event has been promoted in past

Past Harvest Fair promotional activities have included:

- News releases and feature articles
- Large banner hung across Winslow Way. Smaller banners in areas visible to the public, such as at the intersection of High School Road and Fletcher Bay, at the intersection of Hwy 305 and Day Road, and on Fletcher Bay entrance to Johnson Farm.
- Town & Country Market reader board
- Event listing in various publications and websites, including Chamber of Commerce, Arts & Humanities, Bainbridge Review, Bainbridge Islander
- Bainbridge Community Broadcasting What's Up Bainbridge Podcast
- Friends of the Farms website and social media presence
- Posters throughout Bainbridge Island

How audience expansion will be promoted in 2018

Friends of the Farms would use LTAC funding to expand Harvest Fair promotion beyond Kitsap County to:

- Provide targeted marketing specific to tourism
- Increase transportation options to make the fair more attractive to overnight and day visitors

See Project Information 1a. below for detailed information on promotional activities.

2. If appropriate, please identify the project partner(s) and briefly describe the involvement of each. Please note that the maximum award of \$125,000 will apply to any single project, even if proposed by a team of partners.

While we collaborate with many other local organizations and businesses in the production and promotion of Harvest Fair, this proposal comes solely from Friends of the Farms.

3. If appropriate, please list each project and amount of funding awarded and utilized from the Lodging Tax (Civic Improvement) Fund within the last five years (2013-2017).

None.

4. If any previous projects by the applicant were funded through the Lodging Tax (Civic Improvement) Fund and were not completed and/or if reports were not submitted to the City as requested, please explain:

N/A

LODGING/TOURISM FUND APPLICATION Project Information

- 1. Describe the proposed project.
- **a. Scope:** Identify the Project's main objectives and how each will be achieved. Be as specific as possible about the proposed services, measurable impacts, distribution method, and costs.

Main objectives

Friends of the Farms requests \$7,500 in Lodging Tax/Tourism funds for tourism-specific targeted marketing for Harvest Fair and to enhance transportation options to attract day and overnight visitors to Bainbridge Island. We will collaborate with other sectors or our community to bundle options for guests, such as:

Cultural and Heritage

- Bainbridge Island Museum of Art
- Bainbridge Island Historical Museum
- Bainbridge Island Japanese American Memorial
- KiDiMu
- Bainbridge Performing Arts

Recreation

- Walking/hiking trails
- Biking
- Kayaking

Business

- Lodging
- Restaurants and Bars
- Winery Visits
- Retail Shopping

How objectives will be achieved

Objectives will be achieved through targeted marketing, enhanced accessibility to Harvest Fair, and collaboration and cross-promotion with other island nonprofits and businesses.

Marketing:

- Off island chambers of commerce and tourism websites
- Press releases to off island local newspapers
- Boosted social media posts
- Ads on Ferry Routes
- Posters
- Web Video
- Podcast
- City and County Concierge Associations

Accessibility:

- Providing shuttle service from the Bainbridge Ferry terminal to Harvest Fair and back throughout the day for walk-on visitors from outside of the area
- Increasing parking options through off-site shuttle drop-off and pickup
- Promoting Bike to the Fair through bike advocacy groups such as Squeaky Wheels

Collaboration and cross-promotion:

- Encouraging BI hotels to offer discount to Harvest Fair visitors
- Collaborating with other island nonprofits and businesses to offer packages, such as hotel and restaurant packages
- Use website and social media to cross-promote with local businesses and visitor attractions
- **b. Budget:** Include a detailed budget for the proposed project itemizing expenses and income. Include the amount requested from the Lodging Tax Fund and identify other sources of funding anticipated or obtained, including matching funds, as well as any in-kind contributions necessary to complete the project.

See attached.

c. Schedule: Provide a project timeline that identifies major milestones.

Friends of the Farms Harvest Fair occurs every September. Project planning begins 6 months prior to the event date. The project is managed by a half-time staff member and made possible by thousands of hours of work contributed by over 130 volunteers.

If applicable, please describe the project's scalability. How would the project scope and budget be adjusted should the full amount of the LTAC funding request not be awarded? Please provide specifics.

As a sustainable nonprofit with a 16 year history, Friends of the Farms is accustomed to prioritizing programs and activities that will achieve the greatest results with available funding.

- **2.** Provide a brief narrative statement to address each of the stated selection criteria. Describe outcomes anticipated from each criterion, as well as the overall project.
- a. Expected impact on increased tourism in 2018. Please provide specific estimates of how the project will impact the number of people traveling fifty miles or more to Bainbridge Island for the activity, or who will travel from another country or state outside of Washington State to attend the activity. If appropriate, compare/contrast this impact to the actual or estimated number of tourists at your event/facility in 2016 and estimates for 2017.

Friends of the Farms will use targeted tourism marketing to attract a minimum of an additional 150 new day and overnight visitors to Bainbridge Island the last weekend in September*. We believe this is an achievable number, given the broad appeal of the Harvest Fair without past off-island marketing or advertising. Visitors will be encouraged to extend their stay by 1-2 days. Harvest Fair is attended by both families with young children, and adults without children. We will cross-promote to both audiences. Opportunities for families include museums, shops, parks, historic sights, and family-friendly restaurants. Adults without children attend Harvest Fair to enjoy all-day live music, food, and our wine and beer garden. We will cross promote with local wineries, restaurants, museums, and recreational activities geared toward active adult travelers, and evening entertainment such as at Harbor Pub, Treehouse, and Earth & Vine wine bar.

*Note: Data from the Bainbridge Island Chamber of Commerce indicates that 600 visitors walked off the Seattle-Bainbridge ferry between 11am and 3:30pm on the Sunday of Harvest Fair 2016.

b. Expected impact on or increase in overnight stays on the island. Please include actual or estimated numbers of tourists who will stay overnight in paid accommodations in Bainbridge Island lodging establishments in 2018 as a result of the proposed activities. Please include the basis for any estimates.

The Bainbridge Island Lodging Association advised us that while they do not have data for Harvest Fair dates, the event occurs during a key week in that it is considered shoulder season. The end of September is a transition time when lodging occupancy drops from approximately 80% to closer to 50%. We will be collaborating with BILA in 2018 to increase our mutual effectiveness.

This data was substantiated by phone conversations I had with the general managers of the Bainbridge Island Best Western and the Island Country Inn, who reported they anticipate occupancy of 60 - 65% on the last weekend of September 2017.

c. Projected economic impact on Bainbridge Island businesses, facilities, events, and amenities, including sales of overnight lodging, meals, tours, gifts, and souvenirs (helpful data may be found on the Washington State Department of Commerce website).

While current economic data specific to Bainbridge Island in September was not available we estimate a family with 2 adults and 2 children, or an adult couple visiting Bainbridge Island for an overnight stay to spend approximately \$800 (lodging, meals, retail/rental, admissions, incidentals) translating to an additional \$50,000 in revenue, with the potential for visitors coming specifically for Harvest Fair to increase lodging occupancy rates by 10% by extending their stay. Also important is the economic impact of day visitors who bookend Harvest Fair with dining, shopping, and other local activities.

d. The project's potential to draw visitors to the Island and increase overnight stays during the off-season, i.e., October 1 until Memorial Day.

Harvest Fair occurs on the cusp of off-season, the last Sunday in September. This weekend is considered a transition time by the Bainbridge Island Lodging Association, when occupancy rates begin to drop.

e. The applicant's demonstrated history of organizational and project success.

With a 16-year history, Friends of the Farms Harvest Fair has become an iconic community event for Bainbridge Island. Attracting an average of 2,000 people each year, it has become a multi-generational experience, as parents who grew up attending the fair or volunteering are bringing their children for a day on the farm. In a time when there is so much noise in our daily lives, Harvest Fair remains an opportunity for families to get outside, unplug, and focus the simple pleasures of a hometown community event.

Harvest Fair allows people of all ages to enjoy a day on Johnson Farm, which is part of 60-acres of public farmland managed by Friends of the Farms with hiking and biking trails, open spaces, an historic apple orchard, a pond, pea patch community gardens, and commercial farmland. Every year our volunteers work for a month onsite to ready the farm for Harvest Fair on the last Sunday in September. Rain or shine there will be live music all day, food vendors, a beer garden, rides, sheep shearing, cider pressing, a pie contest, nonprofit exhibits, and more.

Our work includes:

- Maintaining and improving 60 acres of public farmland via a 30 year lease with the City of Bainbridge Island
- Providing affordable land access for farmers with long-term sub-leases on public farmland
- Connecting farmers to landowners with our FarmLink program, creating opportunities for emerging food producers
- Providing affordable housing opportunities for farm interns and new farmers
- Managing 14 pea patches for community members
- Providing educational opportunities for youth and adults through regular volunteer stewardship events, experiential farm walks, and community educational programs
- Offering recreational opportunities on farmland for hiking, birding, and picnicking
- Producing Harvest Fair, a family-oriented community event, focused on increasing awareness of the value of local food and agriculture
- **f.** Describe any partnerships with other organizations and businesses in the proposed project including efforts to minimize duplication of services where appropriate and encourage cooperative marketing.

Friends of the Farms Harvest Fair is an event unique to Bainbridge Island, requiring nearly 6 months planning and over 130 volunteers, so partnerships and collaboration are critical to our success.

Our partners include:

- Bainbridge Community Foundation
- Bainbridge Island Fruit Club
- Bainbridge Island Historic Preservation Commission
- Bainbridge Island History Museum
- Bainbridge Island Land Trust
- Bainbridge Parks Foundation
- City of Bainbridge Island
- Grange Hall
- Kids Discovery Museum
- Kitsap Community Foundation
- Kitsap Conservation District
- Lone Pine Studio
- One Call for All
- Rotary Club of Bainbridge Island

Additionally:

• Food using locally sourced ingredients plays a big role in Harvest Fair. Local restaurants such as Jake's Pickup, Clara's Wok, Emmy's Veggie House, J'amie Les Crepes, Bella Della's BBQ, and Bainbridge Island Beignets sell their food to our many hungry guests.

- Local nonprofits have a tremendous presence at Harvest Fair, providing an opportunity to share the impact of their work throughout the community, including Bainbridge Arts and Crafts, Peacock Family Services, Bainbridge Island History Museum, Madrona School, Carden Country School, Bainbridge Island Fruit Club, Kitsap Regional Library, Puget Sound Energy Green Power, West Sound Bee Keepers, 4-H, Island School, Squeaky Wheels, and Sustainable Bainbridge.
- In 2016 we collaborated with volunteers from the new BARN studios to use funds granted by the Kitsap Community Foundation and Rotary to rebuild iconic rides, such as the Landslide, and improve parking, fencing, and trails to enhance visitor access and safety.
- g. Describe the degree to which the project goals and/or results can be objectively assessed.

There is little baseline data available on the total economic impact of visitors to Bainbridge Island on a particular weekend, however Friends of the Farms can assess the success of our project goals by collecting information on:

- Total number of out-of-town visitors attending Harvest Fair
- Occupancy rates at local lodging on Harvest Fair weekend
- Data on number of visitors walking off the ferry on Bainbridge as reported by the Chamber of Commerce

h. Describe the degree to which the project will leverage award funds with additional matching funds or donated in-kind goods or services.

Increasing off-island visitors to Harvest Fair provides Friends of the Farms with the opportunity to leverage relationships with other local businesses, nonprofits, and service providers who in turn benefit from the increase in revenue and awareness by off-island visitors.

	8,747.40
TOTAL EXPENSE	14,752.60
Total Utilities	Yalla Mark
Telephone	2
Electricity	
Water	2
Cable	8
Utilities	
Travel (Tolls, Parking, Mileage)	*
Supplies/Infrastructure	740.00
Rent	¥
Total Professional & Outside Services	4,000.00
Accounting	600.00
Legal	
Contract Services	2,700.00
Rentals	700.00
Misc/Repairs	
Professional & Outside Services	
Professional Development	*
Printing	80.00
Postage	
Licenses, Permits & Fees	200.00
Payroll Wages & Taxes	7,257.60
Marketing	1,200.00
Insurance	*
Honoraria/Awards	200.00
Food & Beverage	1,000.00
Dues & Subscriptions	
Computer Tech Support	¥
Bank Fees	75.00
Re-Granting	
EXPENSE	
TOTAL INCOME	23,500.00
REVENUE RELEASED (TO)/FROM RESTRICTION	
TOTAL CONTRIBUTED INCOME	23,500.00
Government	2
Foundations	=
Corporate	3,500.00
Individual Contributions	-
Events	20,000.00
CONTRIBUTED INCOME	
TOTAL EARNED INCOME	E PESSON
Lease Income	
Rental Income	
Interest Income	
ANIVED INCOME	
EARNED INCOME	Budget

Harvest Fair Income & Expense - 2016

NET	8,065.88
TOTAL EXPENSE	22,725.32
Total Utilities	VIII P
Electricity	
Water	i i
Cable	•
Utilities	
Travel (Tolls, Parking, Mileage)	1
Telephone	
Supplies/Infrastructure	2,425.63
Rent	*
Total Professional Services	12,817.08
Accounting	551.25
Legal	
Contract Services	6,152.37
Misc/Repairs & Rentals	6,113.46
Professional Services	
Professional Development	2
Printing	78.29
Postage	9.40
Permits & Fees	89.00
Payroll Wages & Taxes	4,690.01
Marketing	1,710.69
Licenses	-
Insurance	-
Honoraria/Awards	071.70
Food & Beverage	841.78
Dues & Subscriptions	
Computer Tech Support	03.4-
Bank Fees	63.44
Re-Granting	2
EXPENSE	30,731.20
TOTAL INCOME	30,791.20
REVENUE RELEASED FROM RESTRICTION	30,731.20
Government FOTAL CONTRIBUTED INCOME	30,791.20
	8,300.00
Corporate Foundations	8,500.00
Appeals (<499)	3,500.00
Major Donor (>500)	20.00
Gross Receipts	18,771.20
In-Kind Donation	10 771 20
CONTRIBUTED INCOME	-
TOTAL EARNED INCOME	
Lease Income	-
	+

Manusch Fair Duana and 2010 Dudge		
Harvest Fair - Proposed 2018 Budget		
Figures in Orange Include LTAC Funds	5	
INCOME		
Event	\$	25,000
Corporate		3,500
LTAC Funding Request		7,500
Total Contributed Income	\$	36,000
EXPENSES		
Bank Fees	\$	90
Food and Beverage		1,100
Honoraria/Awards		200
Marketing	\$	5,000
Payroll Wages and Taxes		7,300
Licenses, Permits & Fees		200
Printing	\$	300
Shuttle Rental	\$	1,000
Contract Services		2,700
Accounting	\$	700
Supplies and Infrastructure		900
Total Expenses	\$	19,490
Net	\$	16,510
In-Kind Contributions		
Volunteers		2,000 Hours
Donated Tools and Machinery		\$3,000
Donated Landscape Supplies		\$2,000

Friends of the Farms Income & Expense - 2016

EARNED INCOME	
Interest Income/Rent	10,648.05
Lease Income	6,792.58
TOTAL EARNED INCOME	17,440.63
CONTRIBUTED INCOME	2
In-Kind Donation	
Gross Receipts	56,924.19
Major Donor (>500)	8,000.00
Appeals (<499)	3,508.57
Corporate	3,500.00
Foundations	25,882.16
Government	23,882.10
TOTAL CONTRIBUTED INCOME	07 014 02
REVENUE RELEASED FROM RESTRICTION	97,814.92
	(32.36
TOTAL INCOME	115,223.19
EXPENSE	1 467 64
Re-Granting	1,467.64
Bank Fees	1,003.68
Computer Tech Support	632.41
Dues & Subscriptions	146.49
Food & Beverage	9,830.23
Honoraria/Awards	33.87
Insurance	3,915.90
Licenses	114.00
Marketing	3,568.56
Payroll Wages & Taxes	56,816.09
Permits & Fees	179.75
Postage	234.19
Printing	10,732.94
Professional Development	
Professional Services	
Misc/Repairs & Rentals	10,389.11
Contract Services	8,751.37
Legal	
Accounting	8,501.97
Total Professional Services	27,642.45
Rent	4,903.00
Supplies/Infrastructure	3,516.79
Telephone	781.74
Travel (Tolls, Parking, Mileage)	= =
Utilities	
Cable	1,194.97
Water	1,770.14
Electricity	5,554.25
Total Utilities	8,519.36
TOTAL EXPENSE	134,039.09
NET	(18,815.90

Friends of the Farms Annual Budget - 2017

	Annual
EARNED INCOME	Budget
Interest Income	10.014.00
Rental Income	10,814.00
Lease Income	6,367.28
TOTAL EARNED INCOME	17,181.28
CONTRIBUTED INCOME	
Events	38,000.00
Individual Contributions	42,000.00
Corporate	6,500.00
Foundations	15,989.70
Government	49,640.00
TOTAL CONTRIBUTED INCOME	152,129.70
REVENUE RELEASED (TO)/FROM RESTRICTION	
TOTAL INCOME	169,310.98
EXPENSE	
Re-Granting	*
Bank Fees	895.00
Computer Tech Support	320.00
Dues & Subscriptions	616.00
Food & Beverage	7,100.00
Honoraria/Awards	200.00
Insurance	1,982.00
Marketing	1,400.00
Payroll Wages & Taxes	71,064.00
Licenses, Permits & Fees	314.00
Postage	540.00
Printing	625.00
Professional Development	500.00
Misc/Repairs	6,156.67
Rentals	700.00
Contract Services	50,840.00
Legal	3,000.00
Accounting	7,500.00
	68,196.67
Rent	4,884.00
Supplies/Infrastructure	1,690.00
Travel (Tolls, Parking, Mileage)	
Cable	1,474.08
Water	2,316.76
Electricity	4,257.47
Telephone	936.00
Total UtilIties	8,984.31
	169,310.98

Total Budget & Variance Report Through 7/31/2017

	Interest Income
	Rental Income
	Lease Income
TOTA	L EARNED INCOME
	TRIBUTED INCOME
CON	
	Events Individual Contributions
	Corporate
	Foundations
TOT 4	Government
	AL CONTRIBUTED INCOME
	NUE RELEASED (TO)/FROM RESTRICTION
EXPE	L INCOME
EXPE	
	Re-Granting
	Bank Fees
	Computer Tech Support
	Dues & Subscriptions
	Food & Beverage
	Honoraria/Awards
	Insurance
	Marketing
	Payroll Wages & Taxes
	Licenses, Permits & Fees
	Postage
	Printing
	Professional Development
	AA:/D:
	Misc/Repairs
	Rentals Contract Services
	Legal
	Accounting
	Rent
	Supplies/Infrastructure
	Travel (Tolls, Parking, Mileage)
	Haver (10lis, Farking, Mileage)
	Cable
	Water
	Electricity
	Telephone
Total	I Utilities
	AL EXPENSE

4,884.00	4,884.00	(432.02)
68,196.67	67,704.05	(492.62)
7,500.00	7,500.00	[AQ2 E2]
3,000.00		-
	3,000.00	(304.00)
50,840.00	49,876.00	(964.00)
700.00	1,371.38	671.38
6,156.67	5,956.67	(200.00)
300.00	300.00	
500.00	500.00	(11.73)
625.00	613.25	(11.75)
540.00	540.00	(53.00)
314.00	261.00	(53.00)
71,064.00	81,064.00	10,000.00
1,400.00	1,567.84	167.84
1,982.00	3,951.90	1,969.90
200.00	295.00	95.00
7,100.00	5,625.00	(1,475.00)
616.00	716.00	100.00
320.00	322.18	2.18
895.00	1,320.54	425.54
÷		
109,310.38	170,303.30	7,230.30
169,310.98	1,500.00 176,569.36	1,500.00 7,258.38
152,129.70	154,101.25	1,971.55
49,640.00	49,640.00	4 074 77
15,989 70	17,185.04	1,195.34
6,500.00	8,500.00	2,000.00
42,000.00	25,602.71	(16,397.29)
38,000.00	53,173.50	15,173.50
		12
17,181.28	20,968.11	3,786.83
6,367.28	6,742.58	375.30
10,814.00	14,214.00	3,400.00
-1	11.53	11.53
Ann'l Budget	Projection	Variance



September 13, 2017

Bainbridge Island Lodging Association Post Office Box 10895 Bainbridge Island, WA 98110

Dear LTAC Committee members,

The Bainbridge Island Lodging Association would like to offer our enthusiastic support for the Friends of the Farm and for their request for funding through the City Improvement Fund.

BILA and Friends of the Farm are looking to partner on a lodging package that includes the planned Harvest Fair and incorporating other venues and events to encourage a multi night stay. The Island Lodging Association is committed to offering their event participants a special welcome and incentives. We will also provide a direct link on our website to their event page and website. We have been partnering and providing lodging packages for other events and feel this will be a great opportunity to encourage shoulder season overnight lodging. As with our other packages, lodging will be an important aspect to insuring these valued visitors have a positive island experience.

We look forward to supporting The Friends of the Farm in their future events and endeavors and understand the importance of working together with other island organizations to increase tourism and put a special touch on visitor experiences.

Sincerely,

Kelly Gurza Marketing Coordinator

Bainbridge Island Lodging Association BainbridgeLodging.com DestinationBainbridge.com